



**2025-2026 Budget Committee Meeting**  
**May 15, 2025 @ 5:30 p.m.**  
**241 SE 7<sup>th</sup> St, Madras, OR 97741**

**AGENDA**

1. Convene Meeting
2. Election of the Budget Committee Chairperson and Vice-Chairperson (opt)
3. 2025-2026 Budget Message
4. 2025-2026 Proposed Budget
  - a. Operating Fund
  - b. Building and Improvement Fund
5. Public Comment
6. Budget Committee Deliberations
7. Consider approving the proposed FY 2025-2026 budget or recess to next meeting on May 22, 2025.
8. Adjourn