



**Budget Committee**  
**May 4, 2021**  
**Agenda**

**Committee Members**

Community: Teri Drew, Colleen Fletcher, Sandra Hahn, Courtney Snead, Joan Starkel  
Board: Guy Chittenden, Royce Embanks, Karen Esvelt, Stephen Hillis, Susan Stovall  
Staff: Jane Ellen Innes, Laura Jones

- I. Call to Order**
- II. Designation of the Committee Chair**
- II. Public Comment**
- III. Old Business**
- IV. Introduction to the 2021-22 JCLD Budget**
  - A. Review 2021-22 process
  - B. Lessons Learned from the 2020-21 Budget Process
  - C. Discussion of 2021-22 Income and Expenses
- V. Upcoming Schedule**
  - Tuesday, May 11 2021 at 3:00 pm – JCLD Board
  - Wednesday, May 12, 2021 – Notice of second Budget Committee Meeting
  - Wednesday, May 19, 2021 – 2<sup>nd</sup> Budget Committee Meeting
  - Wednesday, May 26, 2021 – Publish required budget hearing documents
  - Tuesday, June 8, 2021, at 2:45 pm: Budget Hearing
  - Tuesday, June 8, 2021, at 3:00 pm: JCLD Board of Directors meeting
  - Wednesday, June 30 2021: Submit budget
- VI. Adjournment**